

| Contractor - Head Count | | | | |
|-------------------------------|-------------------|------------------|----------------|-------|
| Organization | Current Employees | Joined Employees | Left Employees | Total |
| ACCOUNTS | 2 | 0 | 0 | 2 |
| Administration | 1 | 0 | 0 | 1 |
| BLDG 1 - BOC | 4 | 0 | 0 | 4 |
| BLDG 1 - DOWNSTREAM | 51 | 0 | 0 | 51 |
| BLDG 1 - ENGG | 5 | 0 | 0 | 5 |
| BLDG 1 - ENGG STORES | 1 | 0 | 0 | 1 |
| BLDG 1 - EXPANSION | 7 | 0 | 0 | 7 |
| BLDG 1 - MIXING | 1 | 0 | 0 | 1 |
| BLDG 1 - MOULDING | 37 | 0 | 0 | 37 |
| BLDG 1 - PACKING | 16 | 0 | 0 | 16 |
| BLDG 1 - QUALITY | 12 | 0 | 0 | 12 |
| BLDG 1 - SMED | 2 | 0 | 0 | 2 |
| BLDG 1 - TOOL ROOM | 2 | 0 | 0 | 2 |
| BLDG 2 - ENGG | 22 | 0 | 0 | 22 |
| BLDG 2 - EXPANSION | 10 | 0 | 0 | 10 |
| BLDG 2 - MIXING | 4 | 0 | 0 | 4 |
| BLDG 2 - MOULDING | 81 | 1 | 0 | 82 |
| BLDG 2 - QUALITY | 14 | 0 | 0 | 14 |
| BLDG 2 - TOOL ROOM | 11 | 0 | 0 | 11 |
| BLDG 2 - WET EXPANSION | 11 | 0 | 0 | 11 |
| Busbar | 1 | 0 | 0 | 1 |
| CONTRACT LABOUR | 3 | 0 | 0 | 3 |
| Contracts | 0 | 1 | 0 | 1 |
| ENGINEERING & MAINTENANCE | 2 | 0 | 0 | 2 |
| FINAL PACKING | 3 | 0 | 0 | 3 |
| Finance | 4 | 0 | 0 | 4 |
| GARDEN | 5 | 0 | 0 | 5 |
| HOUSEKEEPING | 11 | 0 | 0 | 11 |
| PEONS | 8 | 0 | 0 | 8 |
| SCM | 3 | 0 | 0 | 3 |
| SEMI FINISHED GOODS | 1 | 0 | 0 | 1 |
| Safety | 1 | 0 | 0 | 1 |
| TECHNICAL | 1 | 0 | 0 | 1 |
| Contractor Total: 339 | | | | |
| Raychem RPG - Head Count | | | | |
| Organization | Current Employees | Joined Employees | Left Employees | Total |
| Administration | 1 | 1 | 0 | 2 |
| CRG | 3 | 0 | 0 | 3 |
| Corporate Engineering | 1 | 0 | 0 | 1 |
| ENGINEERING & MAINTENANCE | 13 | 0 | 0 | 13 |
| Finance | 20 | 1 | 0 | 21 |
| Human Resources | 2 | 0 | 0 | 2 |
| Information Technology | 5 | 0 | 0 | 5 |
| Manufacturing | 49 | 0 | 0 | 49 |
| Process Engineering | 8 | 0 | 0 | 8 |
| Quality | 20 | 0 | 0 | 20 |
| Raychem RPG Limited | 1 | 0 | 0 | 1 |
| Safety | 2 | 0 | 0 | 2 |
| Sales & Marketing | 7 | 0 | 0 | 7 |
| Strategic Sourcing | 1 | 0 | 0 | 1 |
| Supply Chain Management | 36 | 0 | 0 | 36 |
| TPM | 2 | 0 | 0 | 2 |
| Tool Room | 12 | 0 | 0 | 12 |
| Raychem RPG Total: 185 | | | | |
| Grand Total: 524 | | | | |
